

JCCC Program Review Summary 2021

Subject: **Industrial Technology**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	5	1	349	468	817
2020	1	1	156	459	615
2021	1	1	153	333	486

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Industrial Technology	INDT	317	431	29	14.9	98	90	1	817
2020	Industrial Technology	INDT	202	205	13	15.8	96	93	3	615
2021	Industrial Technology	INDT	159	162	13	12.5	98	93	1	486

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Industrial Technology	\$63,850.96	\$172,532.91	\$227.92	\$287,848.46	\$337,151.84	\$445.38
2019	Industrial Technology	\$69,623.75	\$179,391.49	\$228.52	\$330,136.79	\$333,460.55	\$424.79
2020	Industrial Technology	\$44,911.18	\$167,770.40	\$297.47	\$271,164.75	\$317,774.72	\$563.43

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

JCCC Program Review Summary 2021

Subject: **Industrial Technology**

Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Industrial Maintenance (2270 assoc)			
Industrial Maintenance (5210 cert)			

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Industrial Maintenance (2270 assoc)			
Industrial Maintenance (5210 cert)			

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

No Data Available